

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (427Q750001) Food and Consumer Safety  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 574,819	\$ 574,819	\$ 574,819	\$ 574,819
Receipts				
Federal Support	827,840	709,200	709,200	709,200
Gov Fund Type Transfers - Other A	10,280	10,000	10,000	10,000
Fees, Licenses & Permits	3,387,169	4,456,885	4,456,885	4,456,885
Refunds & Reimbursements	4,036	1,000	1,000	1,000
Unearned Receipts	0	100	100	100
Other	433	0	0	0
	<u>4,229,757</u>	<u>5,177,185</u>	<u>5,177,185</u>	<u>5,177,185</u>
Total Resources	<u>\$ 4,804,576</u>	<u>\$ 5,752,004</u>	<u>\$ 5,752,004</u>	<u>\$ 5,752,004</u>
 FTE	 <u>32.44</u>	 <u>33.75</u>	 <u>33.75</u>	 <u>33.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,953,330	\$ 3,142,462	\$ 3,142,462	\$ 3,142,462
Personal Travel In State	26,682	36,000	36,000	36,000
State Vehicle Operation	50,491	63,656	63,656	63,656
Depreciation	99,039	127,058	127,058	127,058
Personal Travel Out of State	0	29,000	29,000	29,000
Office Supplies	12,546	21,000	21,000	21,000
Other Supplies	615	2,500	2,500	2,500
Printing & Binding	6,655	5,000	5,000	5,000
Uniforms & Related Items	198	0	0	0
Postage	34,063	40,000	40,000	40,000
Communications	23,519	26,000	26,000	26,000

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Disposition of Resources (cont.)				
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	37,072	55,000	55,000	55,000
Outside Services	41,175	80,000	80,000	80,000
Intra-State Transfers	0	807,303	807,303	807,303
Reimbursement to Other Agencies	459,966	453,000	453,000	453,000
ITS Reimbursements	40,154	47,000	47,000	47,000
IT Outside Services	145,994	588,525	588,525	588,525
Gov Fund Type Transfers - Auditor	3,722	4,000	4,000	4,000
Gov Fund Type Transfers - Other A	824,630	47,000	47,000	47,000
Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	5,500	5,500	5,500
IT Equipment	5,785	125,000	125,000	125,000
Other Expense & Obligations	14,125	10,000	10,000	10,000
Refunds-Other	24,819	35,000	35,000	35,000
Total Disposition of Resources	<u>\$ 4,804,576</u>	<u>\$ 5,752,004</u>	<u>\$ 5,752,004</u>	<u>\$ 5,752,004</u>